



Grainne Kelliher
CEO AIRFIELD ESTATE

FINANCIAL SUMMARY 2019



airfield estate ANNUAL REVIEW Year Ending December 2019

TOTAL INCOME €3,088,121

Airfield Activities 96.4%

● Dividend Income 3.6%

TOTAL EXPENDITURE €4,631,456

Staffing Cost 53.5%

Education & Recreation Cost 46%

● Investment Management Cost 0.4%
● Governance (Audit) Cost 0.2%

INVESTMENT FUND

The total value of the Investment Fund increased by €2.2 million to €22.6 million in 2019



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A MESSAGE FROM OUR CEO



Airfield Estate is not just a beautiful place with a remarkable history, it's a social and charitable hub, investing in people and educational programmes that reach every corner of our community.

At Airfield, we are concerned with the effect that food production and consumption has on people and planet. We know that inaccurate and conflicting information around food is causing confusion for consumers.

Airfield aims to bring about a bottom-up change in how we engage with food in Ireland. Our ultimate goal is to support, enable and promote sustainable food production and consumption. In 2019, we engaged over 300,000 people in food related education, experiences and research, delivering:

- an innovative pilot programme with GS1 to reduce food waste
- a pilot with Evocco to test an app that tracks the climate impact of our food purchases
- a collaboration with NEFF to launch the Inspiration Kitchen culinary school, used to deliver on-site and online food education courses
- a nutritionally healthy soup for distribution to Dublin Simon service users
- an education and development programme for WALK, supporting young adults who are in Disability Services to access training and work experience in food and farming
- five research projects in Biodiversity and Nutrition with UCD and TCD

To check out some of the projects and initiatives that we have activated over the past 12 months, log on to <https://www.airfield.ie/impact/>

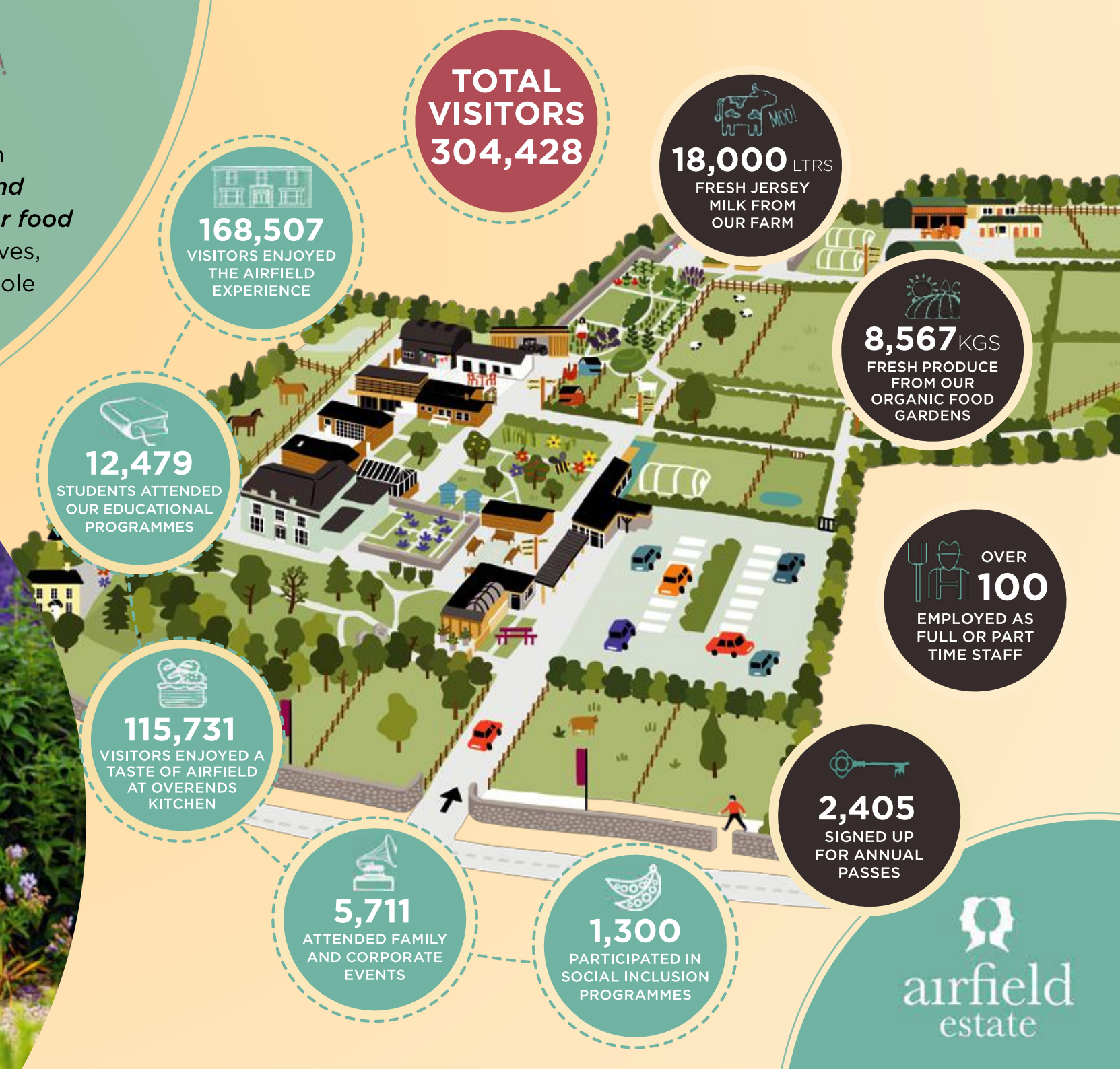


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OUR MISSION



We are a charitable trust with a unique mission to *inspire and enable people to make better food choices*, that benefit themselves, their families, society as a whole and our planet.



TOTAL VISITORS
304,428



168,507
VISITORS ENJOYED
THE AIRFIELD
EXPERIENCE



18,000 LTRS
FRESH JERSEY
MILK FROM
OUR FARM



8,567 KGS
FRESH PRODUCE
FROM OUR
ORGANIC FOOD
GARDENS



12,479
STUDENTS ATTENDED
OUR EDUCATIONAL
PROGRAMMES



OVER
100
EMPLOYED AS
FULL OR PART
TIME STAFF



115,731
VISITORS ENJOYED A
TASTE OF AIRFIELD
AT OVERENDS
KITCHEN



2,405
SIGNED UP
FOR ANNUAL
PASSES



5,711
ATTENDED FAMILY
AND CORPORATE
EVENTS



1,300
PARTICIPATED IN
SOCIAL INCLUSION
PROGRAMMES



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